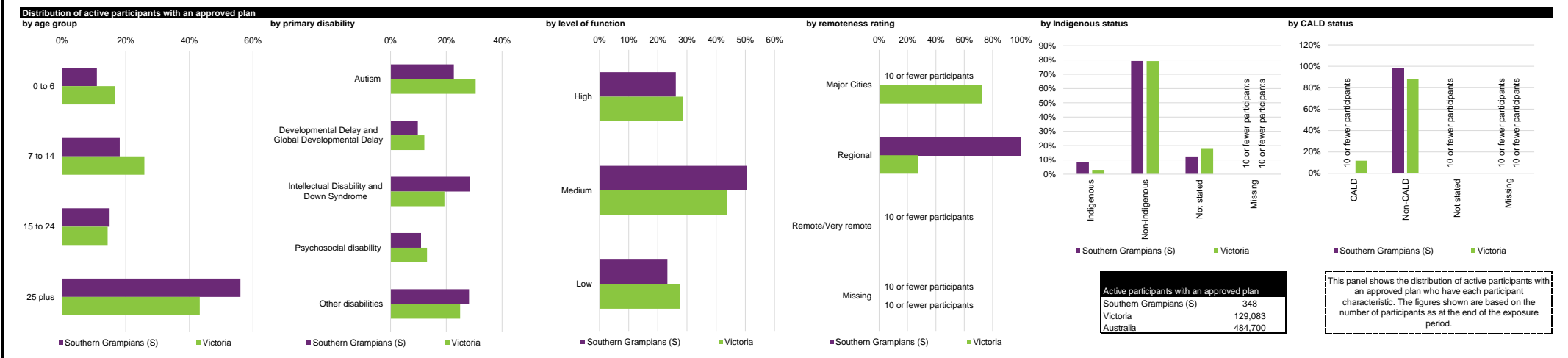
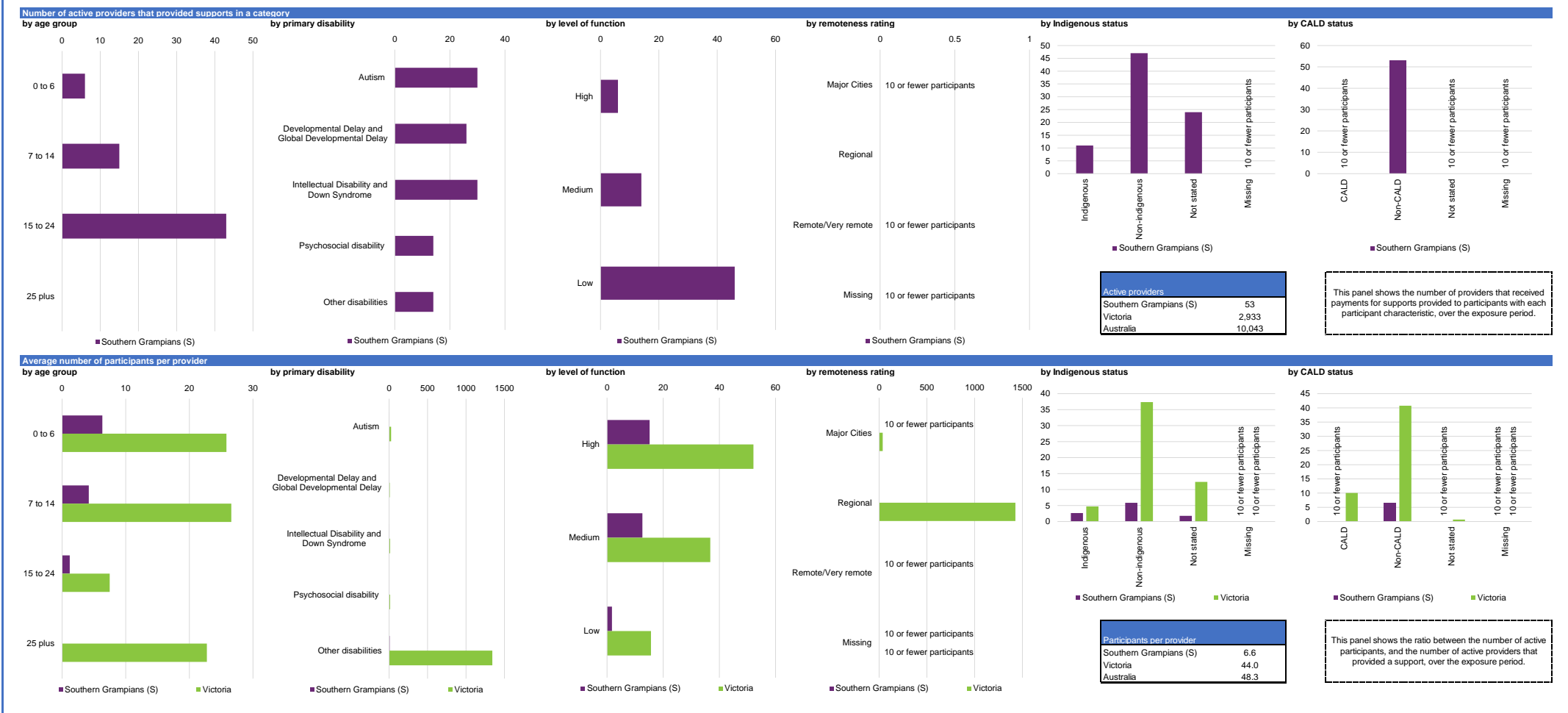


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

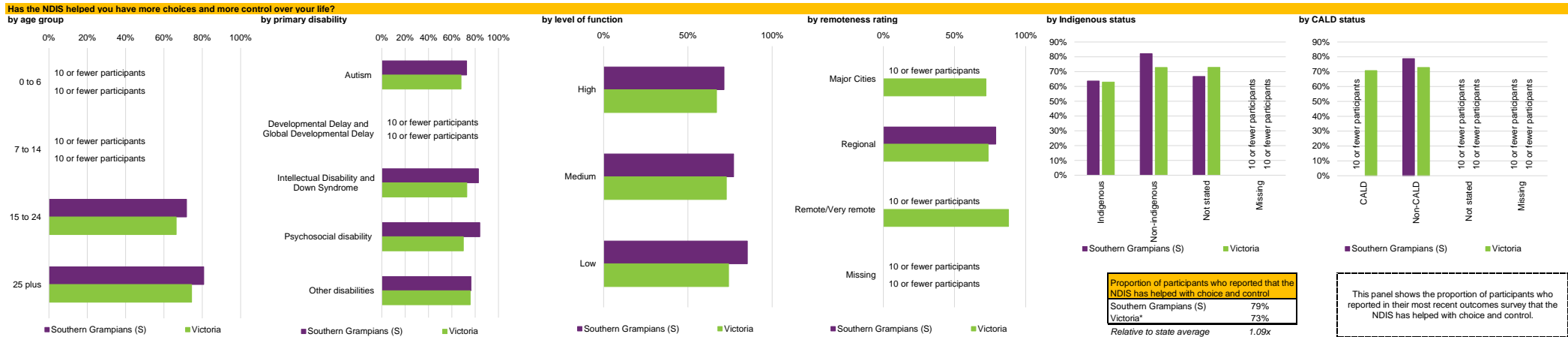


Plan utilisation



LGA: Southern Grampians (S) | Support Category: All | All Participants

Outcomes indicator on choice and control



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	267	14	19.1	0.3	956	0.1	554	58%	45%	78%
Daily Activities	230	19	12.1	5.4	23,372	4.1	17,842	76%	44%	81%
Community	268	14	19.1	3.3	12,346	2.1	7,659	62%	45%	82%
Transport	165	5	33.0	0.3	1,822	0.3	1,618	89%	39%	85%
Core total	334	29	11.5	9.2	27,665	6.6	19,674	71%	46%	79%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	47%	80%
Daily Activities	321	19	16.9	1.6	4,917	0.7	2,125	43%	79%	
Employment	15	1	15.0	0.1	5,697	0.1	4,876	86%	43%	73%
Relationships	34	7	4.9	0.2	6,331	0.2	4,863	77%	8%	79%
Social and Civic	39	4	9.8	0.1	1,608	0.0	318	20%	18%	72%
Support Coordination	182	23	7.9	0.4	2,247	0.2	1,368	61%	44%	80%
Capacity Building total	342	40	8.6	2.6	7,591	1.4	4,078	54%	47%	80%
Capital										
Assistive Technology	69	10	6.9	0.5	6,665	0.2	3,386	51%	51%	91%
Home Modifications	28	4	7.0	0.2	8,238	0.1	4,290	52%	32%	
Capital total	79	11	7.2	0.7	8,741	0.4	4,478	51%	45%	92%
All support categories	348	53	6.6	12.5	35,997	8.3	23,907	66%	47%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.